

## DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814

Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)

TDD Only 1-800-735-2929

FAX Only (916) 327-3661



# PROGRAM MEMO

TO: <b>AREA AGENCIES ON AGING (AAA)</b>	NO.: <b>PM 02-27</b>
SUBJECT: <b>Fiscal Year (FY) 2002-03 Title III/VII Budget Display Amendment #1</b>	DATE ISSUED: NOVEMBER 26, 2002
REVISED:	EXPIRES: <b>Until Superseded</b>
REFERENCES: <b>Older Americans Act (OAA) Amendments of 2000, PM 01-03 (P)</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input type="checkbox"/> Title III-F <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b><u>Process Amended Contracts</u></b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team</b>	

Attached are four copies of your amended Title III/VII contract for FY 2002-03. Please sign and return all four copies of the amendment (STD 213), with original signatures to:

California Department of Aging  
 Business Services and Contracts Section  
 1600 K Street  
 Sacramento, CA 95814

The attached amended Budget Display incorporates the following adjustments:

- Federal One-Time-Only (OTO) funds: (1) carried over from FY 2001-02 closeout statements; (2) available from supplemental federal funds; and (3) available from audit resolutions processed since our last OTO allocation.
- Transfers and United States Department of Agriculture (USDA) adjustments from approved FY 2002-03 Area Plan Budgets.
- USDA OTO for Federal Fiscal Years 1999, 2000, and 2001.



## Federal OTO

All unexpended federal funds carried over from FY 2001-02 are reallocated to those AAAs where they were identified as unexpended. In addition, the Department received a supplemental federal grant in federal FY 2002 for Title III programs. These funds, as well as the net proceeds from audit resolutions, are allocated on the attached Budget Displays in accordance with the Intrastate Funding Formula.

Total Title III/VII federal OTO allocations to AAAs are:

<u>Program</u>	
Supportive Services (III-B)	\$4,821,824
Congregate Nutrition (III-C1)	997,853
Home Delivered Nutrition (III-C2)	1,614,390
Preventive Health (III-D)	477,892
Ombudsman (VII-A)	274,980
Elder Abuse (VII-B)	105,274
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Total Title III/VII OTO Funds	\$8,292,213

## USDA One-Time-Only

The attached allocations represent the difference between the amount paid to AAAs for meals served compared to the amount the Department received for the period. OTO funds are allocated to AAAs based on actual meals served in the year from which funds were available.

Federal Fiscal Year 1999	\$76,614
Federal Fiscal Year 2000	371,757
Federal Fiscal Year 2001	1,144,635
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Total USDA OTO	\$1,593,006

## Budget Revisions

Budget revisions incorporating the attached Budget Display amendments are due to your AAA-Based Team **as soon as possible, but no later than 30 days from the date of this PM.**

Lynda Terry  
Director

Attachments